

FFC ANNUAL REPORT

Summary of 2024–2025 and preparation for 2025–2026

MISSION STATEMENT

The Family-Faculty Connection (FFC) of Dingeman Elementary School is a non-profit 501 (3) c organization comprised of volunteer parents and faculty/staff. All parents/guardians of Dingeman students are considered members of the FFC. The organization's mission is to **provide funding, services, support, and enrichment opportunities** through field trips, parent-led Art and STEAM lessons in the classroom, Family Science and Art Nights, educational assemblies, classroom supplies, and more.

2024-2025 HIGHLIGHTS

- * Rolled out the new Tiger logo into fun and exciting **spirit gear** with bright designs
- * Completed the inaugural year of the **Tiger Art Academy** created by a dedicated volunteer team to update our Art program to meet the needs of our Dingeman students and families including three Family Art Nights and culminating with the Art Show
- * Officially formed **Cultural Committee** to reflect and celebrate Dingeman's diverse community
- * Extended our **STEAM Challenges** to all grades and purchased enough iPads for 2 classrooms to use ipads simultaneously during STEAM lessons
- * Rolled out a **3D printing program** for our STEAM LAB
- * Organized & funded school-wide **family events** to build community among our school families and staff(two Movie Nights, two Science Nights, Fall Festival, Winter Book Fair Night, Spring Carnival & World's Fair)

SUCCESSFUL INITIATIVES AND CHANGES IN 2024-2025

- Funds raised during Tiger Trot fundraiser more than doubled using online fundraising platform: FundHub
- Revitalized BoxTops efforts raised over \$800.00
- Expanded Raffle Fundraiser to include other donated experiences such as personalized 3D printing, Art Lesson, Robotics Competition participation
- Celebrated Dingeman's cultural diversity through our cultural doll project, banners, and social media presence
- Expanded quarterly STEAM Challenges with 3D printing component for all grade levels
- Rolled out Corporate Sponsorship program and established community partnerships to help honor our hardworking staff during Appreciation Week
- Reviewed FFC Bylaws & proposed amendments

FINANCIAL HIGHLIGHTS

- over **\$61,000.00** raised by families for Pledge Drive
 - over **\$15,800.00** raised in corporate matches
 - **\$50,000** raised for our Annual Tiger Trot
-
- Total Revenue
 - **\$220,000** with an anticipated revenue of \$161,000

FINANCIAL SUMMARY 2024-2025

Total Revenue: **\$220,306**

Total Expenditures: **\$152,165**

\$14,023 spent on classroom reimbursement

\$6,920 spent on Grade-Level Grant support

\$2,430 spent on staff reimbursement

\$5,975 spent on Tiger Art Academy programming and Family Art Nights

\$13,245 spent on STEAM programs and Family Science Nights

\$33,700 spent supporting Dingeman through VAPA, reading subscriptions, PE equipment, library books, and school supplies

FINANCIAL SUMMARY 2024-2025 (CONTINUED)

\$59,635 spent on community events and spirit gear

\$4,565 spent on Hospitality (welcomes, staff appreciation, staff coffee cart)

\$2,409 spent on FFC operations (website, quickbooks, etc)

STATEMENT OF FINANCIAL POSITION AS OF 8/1/2025

Total Checking - \$262,918.57

Total Savings - \$30,576.59

PROPOSED BUDGET 2025-2026

Please see the attached table to review proposed revenue and expenditures for the 2025-2026 school year



GOALS FOR 2025-2026

- Execute the transition to a mobile-friendly FFC website
- Streamline the FFC procedures to provide guidance for upcoming years in a digital age
 - Work on google drives and documents to outline FFC policies and procedures as well as discuss duties of various committees.
- Continue to build upon the efforts of the Cultural committee and Tiger Art Academy
- Continue to build committees to distribute volunteer efforts to cover additional activities
- Start planning for an additional family dance community event

APPRECIATION

This organization is run completely by the efforts of volunteers. Without everyone's time, creativity and energy, we could not function. This past year we put our hearts and souls into every event and function to help continue to grow, build community, and support one another. Slowly we are meeting goals set over a year ago and adding more volunteers to our base. Let's keep the momentum going! Thank you for all you give to our children and our Dingeman community.

LOOKING FORWARD TO AN
EVENTFUL YEAR AHEAD!

Thank you for all your continued efforts for the FFC